

RESOLUTION NO 11-011

A RESOLUTION OF THE CITY OF ROSLYN, WASHINGTON, ADOPTING THE ROSLYN CEMETERIES MASTER CAPITAL PROJECTS PLAN

WHEREAS, The City of Roslyn Cemetery Complex is comprised of 27 unique ethnic and lodge cemeteries dating back to 1886; and

WHEREAS, The City of Roslyn has appointed a Cemetery Commission to oversee and advise the Council on the City Owned Cemeteries; and

WHEREAS, The Cemetery Commission has worked hard to restore and preserve the cemeteries for future generations; and

WHEREAS, The Cemetery Commission has developed a Master Capital Projects Plan for the Cemetery Complex to assist in future planning and work; and

WHEREAS, the Master Plan will be used as clear direction to the Commission and other Volunteers as to what is desired and what has been approved by the City of Roslyn;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROSLYN, WASHINGTON, AS FOLLOWS:

Section 1. The attached Master Capital Projects Plan for the Roslyn Cemeteries is hereby adopted and the City and Commission is directed to work to seek funding where and when available to implement the plan.

ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF THE 26TH DAY OF APRIL, 2011.



Cordy Cooke, Mayor Pro-Tem

ATTEST:



Amber Shallow, Clerk-Treasurer

Approved as to form:



Margaret J. King, City Attorney

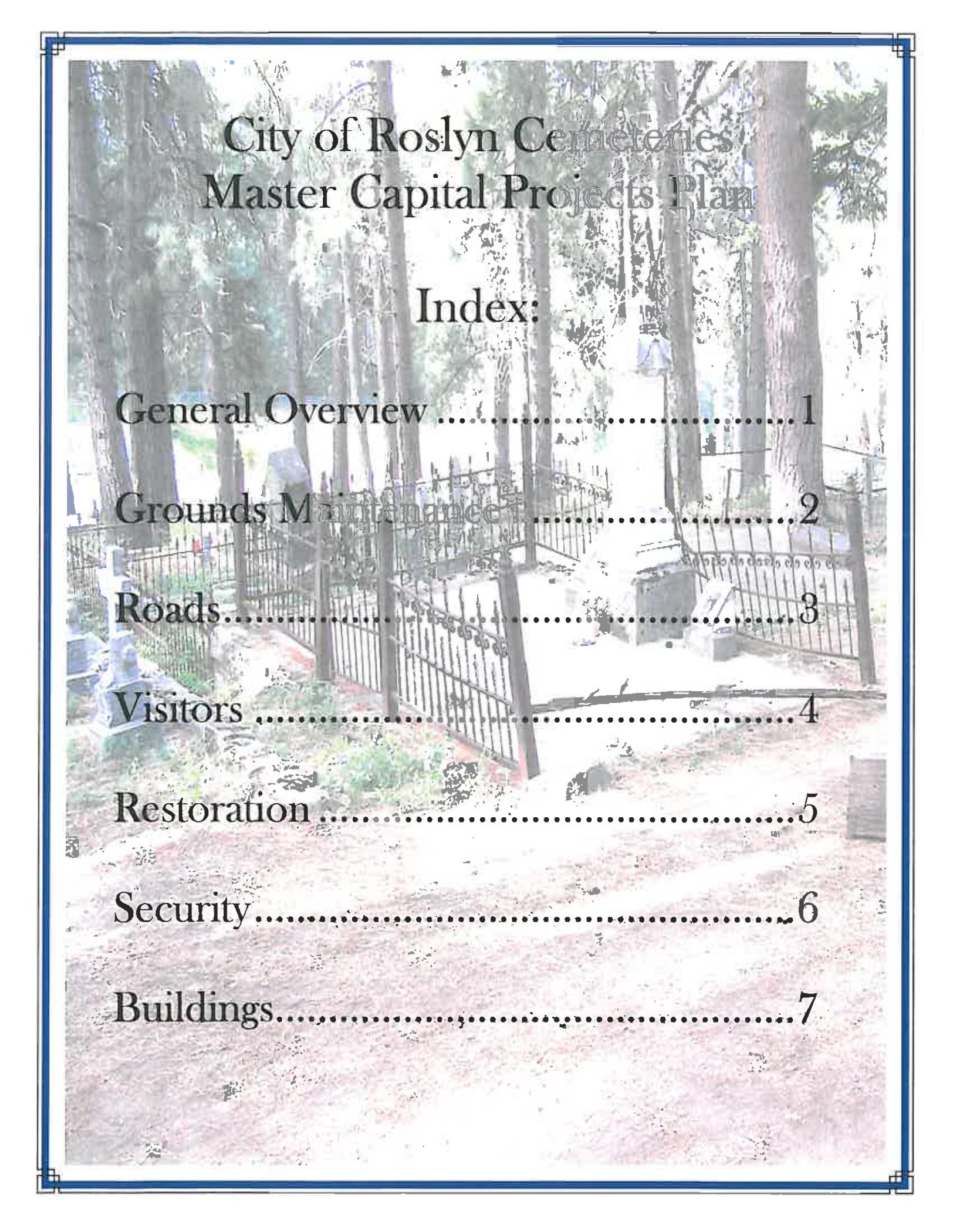
City of Roslyn



Cemeteries



Master Capital Projects Plan



City of Roslyn Cemeteries Master Capital Projects Plan

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Roslyn Cemeteries
Projected Capital Expense

| | |
|--|----------------|
| Grounds Maintenance:..... | \$187,350.00 |
| Landscape Main Entrance | |
| Brush and Undergrowth Prevention | |
| Equipment for Cemetery Maintenance | |
| Removal of Diseased Trees | |
| Replace Water Lines | |
| Jackhammer | |
| Snow Poles - Bases | |
| Road Repair:..... | \$58,000.00 |
| Resurface all roads | |
| Turn around construction by St. Barbara | |
| 2 Gates for Old City Cemetery | |
| Turn around for buses and RV's | |
| Visitors Parking Area:..... | \$54,000.00 |
| Grade and resurface all parking areas | |
| Create 2 new parking areas | |
| Bus and motor home parking | |
| Visitors Informational Services: | \$123,000.00 |
| New Kiosk | |
| 27 Informational Kiosks or Monuments | |
| Pedestrian Friendly Benches | |
| Crushed Rock trails in Old City Cemetery | |
| Historical Restoration:..... | \$66,500.00 |
| Fences | |
| Curbing | |
| Monument Bases | |
| Security: | \$182,000.00 |
| Electrical Power | |
| Old Fashion Lamp Posts | |
| Perimeter Fencing | |
| Restrooms/Storage Facility:..... | \$500,000.00 |
| Old Coal Miner's House | |
| Storage for Equipment | |
| Landscaping | |
| | <hr/> |
| | \$1,170,850.00 |

**Roslyn Cemeteries
Projected Capital Expense**

Grounds Maintenance

Landscape the main entrance and the main parking \$16,000.00
area. A drain tile needs to be installed to carry water
through this area. The area must be filled and a
berm built along the road to control traffic flow.

Remove 15 diseased trees from the Old City Cemetery \$15,000.00
Trim dead and dangerous branches from trees.

Purchase a small tractor and trailer to work on the paths.....\$1,800.00
in the old cemeteries. The grounds are sensitive and
the road up the center of the Old City will become a
walking path.

36 Bases for snow poles to guide snow plow.....\$600.00

1 Jack hammer for removing the sand rock to allow\$2,000.00
for graves to be sufficiently deep enough. Blasting with
dynamite is no longer an option and 4 of our historical
cemeteries require the removal of sand stone prior to a
burial.

Water Lines Replacement (25 Cemeteries) \$150,000.00

Treat brush and undergrowth to prevent the ever\$1,950.00
present encroachment of the forest; especially to
prevent the growth of Hazelnut brush.

\$187,350.00



**Roslyn Cemeteries
Projected Capital Expense**

Road Repair

Resurface with crushed rock and grade the gravel roads: \$12,000.00

- Surrounding the Eagles, Dr. Starcevic #2,
(including the roads in the area above these two
Cemeteries)
- New City, Veterans and the road running directly
up the center of this portion of the Cemetery
Complex.

2 Gates to control traffic through the Old City Cemetery \$10,000.00

Close the road running through the center of the Old City Cemetery, the road is severely damaged. It will need to be filled with pit run gravel and covered with crushed rock. The steep incline will require extra work to repair in order to convert this road to a walking path. \$10,000.00

Resurface with crushed rock and grade the upper road leading from 5th Street to St. Barbara Cemetery and connecting to the Nelson Dairy Road. \$15,000.00

A turn about needs to be constructed immediately above St. Barbara Cemetery to allow for traffic to safely turn around. \$6,000.00

Turn around for buses and large RV's on the Nelson Dairy Road near the access to the loop \$5,000.00

\$58,000.00



**Roslyn Cemeteries
Projected Capital Expense**

Visitors Parking Areas

Grade the Cemeteries main parking lot and cover \$12,000.00
with crushed rock. A drain line needs to carry water
from the Redman Cemetery to the drain at the
entrance. A substantial amount of fill will be
required to level the lot.

Remove a thin row of trees above Dr. Starcevic #1 and \$12,000.00
widen the road to create an extra lane for parking.
Cover this lot with crushed rock.

Grade the parking area above Dr. Starcevic #2, and\$5,000.00
cover with crushed rock.

Level a parking area just off the Nelson Dairy Road \$10,000.00
near the Foresters Cemetery.

Bus and motor home parking areas \$15,000.00

\$54,000.00

**Roslyn Cemeteries
Projected Capital Expense**

Visitor's Information Services

We see the increase in the number of tourist walking through our cemeteries as a possible threat to the artifacts. Protecting and preserving these sacred grounds is extremely important. We must be prepared to "manage" the flow of foot traffic and at the same time make every effort to provide guests with the kind of historical ethnic and lodge information they seek.

A 12' wide informational kiosk for cemetery rules, \$10,000.00
cemetery etiquette, historical information and
current cultural events.

12 heavy duty pedestrian friendly benches to provide\$7,000.00
visitors an opportunity to rest. Our twenty-seven
cemeteries cover 15 acres of land presenting a
challenge to some visitors.

Build paths through the Old City, Caccitore d' Africa,.....\$6,000.00
Druids, and Foresters Cemeteries. Position the path to
go near enough to curbing to read the stones, but avoid
cutting across graves. Grade the path and cover with a
layer of crushed rock.

Purchase and install monuments or kiosks in all significant..... \$100,000.00
areas. Provide the visitors with accurate, well
documented historical information about the Cemetery,
Culture, Lodge, or the grave site.

\$123,000.00



**Roslyn Cemeteries
Projected Capital Expense**

Historical Restoration

Fencing

| | |
|----------------------|------------|
| Silvio Pellico | \$7,500.00 |
| The Druids | \$5,000.00 |
| Sebian..... | \$7,000.00 |

These three cemeteries were enclosed with a unique heavy gauge; double-looped, crimped wire fencing.

| | |
|--------------|------------|
| Graves | \$5,000.00 |
|--------------|------------|

Some graves or family plots were originally fenced; most of these old fences are in disrepair. Restoration or rebuilding is required to maintain this important historical element.

| | |
|--------------------------------|-------------|
| Monuments/Monument Bases | \$15,000.00 |
|--------------------------------|-------------|

Many graves have monuments that require repair.

| | |
|----------------------------------|-------------|
| Curbing Repair/Replacement | \$20,000.00 |
|----------------------------------|-------------|

One of the most unique features of Roslyn's Cemeteries is curbing around graves; curbing needs repair or restoration work.

| | |
|-------------------------------|-------------------|
| Radar Imaging Equipment | <u>\$7,000.00</u> |
|-------------------------------|-------------------|

There are many unmarked graves in the Cemeteries that need to be identified and mapped.

\$66,500.00



**Roslyn Cemeteries
Projected Capital Expense**

Cemetery Security

Electrical Power to the Kiosk..... \$12,000.00
Power will need to be brought into the Cemetery
with an underground line to preserve the historical
look.

Historically appropriate lighting at the kiosk..... \$12,000.00
and on the main road

Fencing around the perimeter of the Cemetery..... \$150,000.00
Complex to keep out vehicles, stray dogs, horses, and
snowmobiles. Vehicular traffic has become a recent
problem with cars and snowmobiles driving over graves
and damaging stones.

Security Cameras/Motion Detectors\$8,000.00
We have experienced vandalism and theft of
monuments and artifacts that are irreplaceable.

\$182,000.00



**Roslyn Cemeteries
Projected Capital Expense**

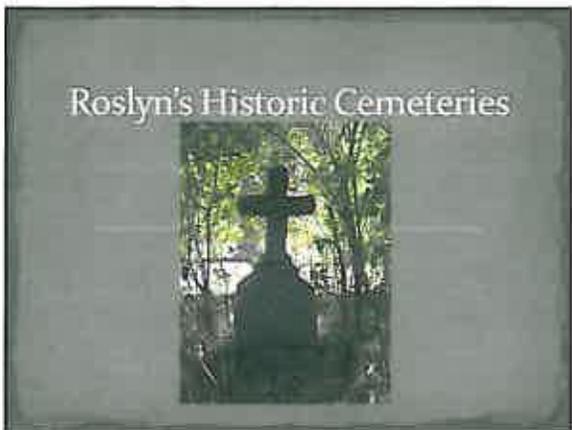
Restrooms/Storage Facility

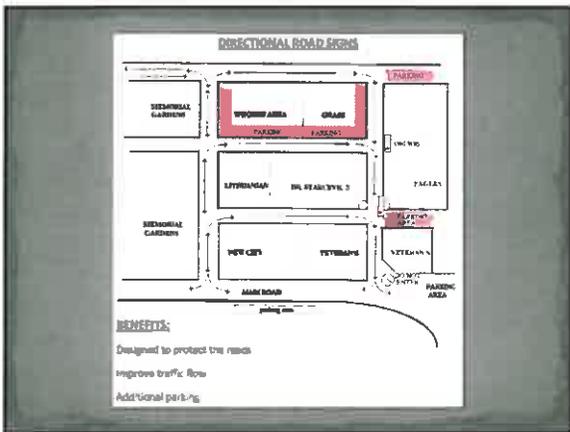
Move old Roslyn house onto lot near the main cemetery entrance and convert it for use as restroom's and storage facility.

Remodel to include:

- Roof & Foundation
- Electricity
- New Plumbing
- Accessible Restrooms for tourists
- Windows & Insulation
- Finish work/paint
- Cement sidewalk to house
- Landscaping
- Storage area for tools required for maintenance of Cemeteries

\$500,000.00





GRAVE PRESERVATION WORKSHOP



Date: Saturday, May 21st, 2011

Time: 10:00am

Location: Central Cemetery of Peoria City Park

Call: Joseph Boudreau at Southern City Hall for more information
City Hall 618-698-2200



Peoria's Cemetery Commission
presenting a Cemetery Preservation Workshop

Presented by:
Mr. John Ecker - Manager of the Historic Preservation Program for Peoria
a special effort of the City Planning and Preservation Department

Mr. Todd Spitt - Superintendent Assistant
will share extensive knowledge on the care of a working "graveyard". Many people and other cemetery activities.

There will be a Power Point presentation followed by a tour led and answered.

Workshop participants can start with a walk through the area.

Mr. John Ecker will be available to address questions you may have prior to the workshop.

THE WORKSHOP WILL TAKE YOU FROM THE HISTORY OF GRAVES, & HOW THE WORK AREA RELATES TO THE CITY.

Preserving a piece of the history of our city is a beautiful endeavor.






Dr. STARDEVICH #2

Project Considerations:

- Build a fence around the cemetery
- Build a 200 retaining wall on the lower side of the cemetery
- Straighten old cement walkways and plant bed
- Restore cemetery gates and coat with hammerite
- Build new cement steps across into cemetery

The Croatian Community will recommend improvement

GERBIAN CEMETERY

GERBIAN CEMETERY

CROATIAN COMMUNITY

1000 N. 1st St. Peoria, IL 61603

Tel: 618-698-2200

Fax: 618-698-2200

E-mail: info@gerbian.org

FENCE RESTORATION: Remove badly damaged fencing from the perimeter of the Gerbian Cemetery. Install 480' of galvanized double looped crimped wire fencing on 40 new fence posts. Father Balant and parishioners from St. Javilj Serbian Orthodox Church will provide the labor. Mr. Jack Boyovich will provide fence posts.

PAINT CURBING: Paint the curbing around neglected graves with a coating of white cement paint.

REMOVE TRASH: Remove trash and broken cement from below the cemetery grounds.

