

# ORDINANCE NO 1131

## AN ORDINANCE OF THE CITY OF ROSLYN, WASHINGTON, ADOPTING THE 2017 BUDGET AND SALARY SCHEDULE

**WHEREAS**, as required by law the City Council held Public Hearings and Discussions for the 2017 Budget on October 11, 2016, October 25, 2016, November 8, 2016, and November 22, 2016; and

**WHEREAS**, the 2017 budget is funding the basics; and

**WHEREAS**, the City Council now wishes to adopt by reference, in accordance with RCW 35A.33.075, a final budget for 2017 which provides for total aggregate revenue and total aggregate expenditures; and

**WHEREAS**, the City Council desires to adopt a Salary Schedule for 2017;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ROSLYN, WASHINGTON, DO ORDAIN AS FOLLOWS:**

**Section 1.** The Following 2017 Budget is hereby adopted.

	Description	Expenditure	Revenue
<b>001</b>	General Fund	\$ 661,620.30	\$ 658,472.86
	Finance Department	\$ 18,988.02	\$ -
	Central Services Department	\$ 70,998.40	\$ -
	Fire Department	\$ 45,809.04	\$ 3,500.00
	Cemetery Department	\$ 29,147.62	\$ 17,450.00
	Planning Department	\$ 61,946.00	\$ 46,950.00
	Library Department	\$ 72,564.63	\$ 32,920.00
	Park Department	\$ 51,229.52	\$ 3,500.00
<b>101</b>	Street Fund	\$ 964,588.81	\$ 947,152.02
<b>102</b>	Tourism Support Fund	\$ 4,000.00	\$ 4,010.00
<b>103</b>	REET Fund	\$ -	\$ 20,040.00
<b>200</b>	Debt Service Fund	\$ 26,036.71	\$ 26,036.74
<b>300</b>	Capital Improvement Fund	\$ 712,819.42	\$ 670,375.82
<b>401</b>	Sewer O&M Fund	\$ 613,227.01	\$ 381,295.89
<b>402</b>	Water O&M Fund	\$ 909,713.35	\$ 573,000.00
<b>403</b>	Storm O&M Fund	\$ 68,688.63	\$ 81,797.73
<b>406</b>	Bond Reserve Fund	\$ -	\$ -
<b>407</b>	Sewer Bond Reserve Fund	\$ -	\$ -
<b>408</b>	Water Bond Reserve Fund	\$ -	\$ -

<b>411</b>	Sewer Debt Service Fund	\$ 76,028.00	\$ 76,028.00
<b>412</b>	Water Debt Service Fund	\$ 145,312.56	\$ 145,312.56
<b>431</b>	Sewer Capital Fund	\$ -	\$ 138,593.38
<b>432</b>	Water Capital Fund	\$ 1,223,775.43	\$ 1,446,234.15
<b>433</b>	Storm Capital Fund	\$ 429,753.70	\$ 443,592.78
<b>500</b>	ER&R Fund	\$ 67,810.99	\$ 60,030.00
<b>632</b>	Transfer Out to Close	\$ -	\$ -
	<b>Total</b>	<b>\$ 6,245,318.14</b>	<b>\$ 5,775,291.93</b>

**Section 2.** The Following 2017 Salary Schedule is hereby adopted.

Position	A	B	C	D	E	F
Public Works Director	24.1081	25.3135	26.5792	27.9082	29.3036	30.7688
Public Works Crewmember 1 - Senior Level	—	—	—	—	24.6708	25.9043
Public Works Crewmember 2	18.1988	19.1087	20.0641	21.0673	22.1207	23.2267
Public Works Crewmember 3	18.1988	19.1087	20.0641	21.0673	22.1207	23.2267
Entry Level Public Works Crewmember	16.5069	17.3322	—	—	—	—
Treasurer	24.1081	25.3135	26.5792	27.9082	29.3036	30.7688
Planner/Permit Coordinator	24.1081	25.3135	26.5792	27.9082	29.3036	30.7688
Clerk	20.8503	21.8928	22.9874	24.1368	25.3436	26.6108
Librarian	17.1001	17.9551	18.8529	19.7955	20.7853	21.8246
Entry Level Librarian	14.7717	15.5103	16.2858	—	—	—
Deputy Clerk Treasurer	18.1988	19.1087	20.0641	21.0673	22.1207	23.2267
Entry Level Deputy Clerk Treasurer	16.5069	17.3322	—	—	—	—
2.0% Cost of Living Adjustment Per 2017 Budget 5.0% Between Steps						

**Section 3. Severability.** Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

**Section 4. Effective Date.** This Ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after the date of publication.

**ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 13<sup>TH</sup>  
DAY OF DECEMBER, 2016.**

**CITY OF ROSLYN**

  
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Geoff Scherer, Mayor

Attest/Authenticated:

  
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Brandi Taklo, Clerk