

ORDINANCE NO 1121

AN ORDINANCE OF THE CITY OF ROSLYN, WASHINGTON, ADOPTING THE 2016 BUDGET AND SALARY SCHEDULE

WHEREAS, as required by law the City Council held Public Hearings for the 2016 Budget on October 13, 2015, October 27, 2015, November 10, 2015, November 24, 2015, and held the final public hearing on December 8, 2015; and

WHEREAS, the 2016 budget is funding the basics; and

WHEREAS, the City Council now wishes to adopt by reference, in accordance with RCW 35A.33.075, a final budget for 2016 which provides for total aggregate revenue and total aggregate expenditures; and

WHEREAS, the City Council desires to adopt a Salary Schedule for 2016;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ROSLYN, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. The Following 2016 Budget is hereby adopted.

<u>Fund</u>	<u>Revenue</u>	<u>Expenditure</u>
001	\$ 584,900.00	\$ 622,418.65
101	\$ 72,904.73	\$ 72,904.73
102	\$ 2,010.00	\$ 3,000.00
103	\$ 7,040.00	\$ 13,500.00
200	\$ 26,036.74	\$ 26,036.72
300	\$ 614,438.93	\$ 702,671.72
401	\$ 637,096.44	\$ 285,061.50
402	\$ 585,900.00	\$ 395,085.82
403	\$ 31.00	\$ 14,633.00
407	\$ 70.00	\$ 0.00
408	\$ 100.00	\$ 0.00
411	\$ 42,473.00	\$ 42,473.00
412	\$ 117,597.00	\$ 117,597.00
431	\$ 10,200.00	\$ 0.00
432	\$ 35,317.58	\$ 97,000.00
433	\$ 458,050.00	\$ 450,000.00
500	\$ 50.00	\$ 7,811.02
	\$ 3,194,215.42	\$ 2,850,183.16


Section 2. The Following 2016 Salary Schedule is hereby adopted.

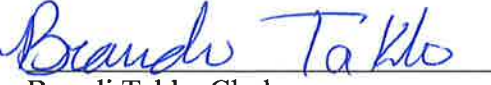
Position	Step A	Step B	Step C	Step D	Step E	Step F
Public Works Director*	23.6353	23.6353	26.0578	27.3609	28.7290	28.7790
Public Works Crewmember 1*	17.8419	18.7340	19.6707	20.6543	21.6871	21.6869
Public Works Crewmember 2*	17.8419	18.7340	19.6707	20.6541	21.6871	22.7715
Seasonal Public Works Crewmember*	16.1048	16.9101	—	—	—	—
Treasurer*	20.4414	21.4635	22.5367	23.6636	24.8468	26.0892
Planner/Permit Tech*	20.4144	21.4635	22.5367	23.6636	24.8468	26.0892
Clerk*	18.9673	19.9157	20.9115	21.9571	23.0550	24.2078
Librarian*	14.4819	15.2060	15.9663	16.7647	17.6037	18.4832

Section 3. Severability. Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

Section 4. Effective Date. This Ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after the date of publication.

ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 8TH DAY OF DECEMBER, 2015.

CITY OF ROSLYN

 Geoff Scherer, Mayor

Attest/Authenticated:

 Brandi Taklo, Clerk