

ORDINANCE NO 1120

AN ORDINANCE OF THE CITY OF ROSLYN, WASHINGTON, AMENDING THE 2015 BUDGET AS ADOPTED BY ORDINANCE 1110 AND AMENDED BY ORDINANCE 1114 TO REFLECT CHANGES IN REVENUES AND EXPENDITURES

WHEREAS, municipal budgets, due to unexpected revenues or expenditures, must be amended to accurately reflect those unexpected revenues and expenditures; and

WHEREAS, the City Budget is adopted on a Fund Level and the City has amended the 2015 Budget Fund Balances to account for those unexpected revenues and expenditures; and

WHEREAS, the City has adjusted the revenues and expenditures for each fund and department; and

WHEREAS, the City of Roslyn understands the importance of, and is committed to, accurate and timely budgeting and reporting;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ROSLYN, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. The 2015 Budget is amended and adopted as follows:

Fund	Expenditure	Revenue
001	\$ 820,444.21	\$ 765,705.00
101	\$ 108,117.72	\$ 94,394.51
102	\$ 3,100.00	\$ 3,010.00
103	\$ 33,133.02	\$ 7,040.00
200	\$ 26,036.72	\$ 26,286.72
300	\$ 61,633.02	\$ 36,233.02
401	\$ 484,328.29	\$ 426,700.00
402	\$ 510,045.67	\$ 533,400.00
403	\$ 10,520.00	\$ 31.00
407	\$ 1,064.89	\$ 55,365.24
408	\$ 0.00	\$ 100.00
411	\$ 230,026.89	\$ 191,849.51
412	\$ 117,597.00	\$ 117,597.00
431	\$ 113,295.24	\$ 68,200.00
432	\$ 595,841.84	\$ 517,100.00
433	\$ 0.00	\$ 8,050.00
500	\$ 7,811.02	\$ 50.00
	\$ 3,122,995.53	\$ 2,851,112.00

Section 2. Severability. Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

Section 3. Effective Date. This Ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after the date of publication.


ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 10th DAY OF NOVEMBER, 2015

CITY OF ROSLYN



Geoff Scherer, Mayor

ATTEST/AUTHENTICATED:



Brandi Taklo, Clerk