

# ORDINANCE NO 1110

## AN ORDINANCE OF THE CITY OF ROSLYN, WASHINGTON, ADOPTING THE 2015 BUDGET AND SALARY SCHEDULE

**WHEREAS**, as required by law the City Council held Public Hearings for the 2015 Budget on October 14, 2014, November 25, 2014, and held the final public hearing on December 9, 2014; and

**WHEREAS**, the 2015 budget is funding the basics; and

**WHEREAS**, the City Council now wishes to adopt by reference, in accordance with RCW 35A.33.075, a final budget for 2015 which provides for total aggregate revenue and total aggregate expenditures; and

**WHEREAS**, the City Council desires to adopt a Salary Schedule for 2015;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ROSLYN, WASHINGTON, DO ORDAIN AS FOLLOWS:**

**Section 1.** The Following 2015 Budget is hereby adopted.

<b>Fund</b>	<b>Revenue</b>	<b>Expenditure</b>
001	\$ 936,282.95	\$ 936,282.95
101	\$ 111,817.72	\$ 111,817.72
102	\$ 7,954.17	\$ 7,954.17
103	\$ 36,534.16	\$ 36,534.16
200	\$ 35,231.06	\$ 35,231.06
300	\$ 690,219.23	\$ 690,219.23
401	\$ 813,388.03	\$ 813,388.03
402	\$ 914,871.22	\$ 914,871.22
403	\$ 31,840.48	\$ 31,840.48
407	\$ 128,420.24	\$ 128,420.24
408	\$ 117,690.34	\$ 117,690.34
411	\$ 230,276.89	\$ 230,276.89
412	\$ 117,592.00	\$ 117,592.00
431	\$ 406,986.82	\$ 406,986.82
432	\$ 605,215.33	\$ 605,215.33
433	\$ 509,362.45	\$ 509,362.45
500	\$ 40,134.41	\$ 40,134.41
	<b>\$ 5,733,817.50</b>	<b>\$ 5,733,817.50</b>

**Section 2.** The Following 2015 Salary Schedule is hereby adopted.

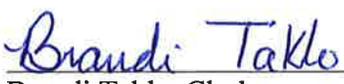
Position	Step A	Step B	Step C	Step D	Step E	Step F
Public Works Director*	23.3781	24.5470	25.7743	27.0643	28.4143	29.8343
Public Works Crewmember*	17.6477	18.5301	19.4566	20.4294	21.4509	22.5209
Entry Level Public Works Crewmember*	15.9295	16.7295	---	---	---	---
Treasurer*	20.2190	21.2290	22.2890	23.3990	24.5690	25.7990
Planner/Permit Tech*	20.2190	21.2290	22.2890	23.3990	24.5690	25.7990
Clerk*	18.7609	19.7009	20.6909	21.7209	22.8109	23.9609
Librarian*	14.3243	15.0405	15.7925	16.5821	17.4122	18.2822
Flex-Time Employee	13.1100	13.7700	14.4600	15.1800	15.9400	16.7400

**Section 3. Severability.** Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

**Section 4. Effective Date.** This Ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after the date of publication.

**ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 9<sup>th</sup> DAY OF DECEMBER, 2014.**

**CITY OF ROSLYN**  
  
 \_\_\_\_\_  
 Geoff Scherer, Mayor

Attest/Authenticated:  
  
 \_\_\_\_\_  
 Brandi Taklo, Clerk

Approved as to form:  
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 Ann Marie Soto, City Attorney

Filed with the City Clerk: December 1, 2014  
 Passed by the City Council: December 9, 2014  
 Date of Publication: December 18, 2014  
 Effective Date: December 23, 2014