

ORDINANCE NO 1098

AN ORDINANCE OF THE CITY OF ROSLYN, WASHINGTON, ADOPTING THE 2014 BUDGET AND SALARY SCHEDULE

WHEREAS, as required by law the City Council held Public Hearings for the 2014 Budget on October 22, 2013, November 12, 2013, and held the final public hearing on November 26, 2013; and

WHEREAS, the economic downturn is expected to continue which will have a large impact on the City of Roslyn reserve funds; and

WHEREAS, the 2014 budget is funding the basics; and

WHEREAS, the Mayor Pro Tempore and Council recognize the hard economic times facing the City; and

WHEREAS, the City Council now wishes to adopt by reference, in accordance with RCW 35A.33.075, a final budget for 2014 which provides for total aggregate revenue and total aggregate expenditures; and

WHEREAS, the City Council desires to adopt a Salary Schedule for 2014;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ROSLYN, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. The Following 2014 Budget is hereby adopted.

Fund	Revenue	Expenditure
001	\$ 723,289.69	\$ 723,289.69
101	\$ 84,280.45	\$ 84,280.45
102	\$ 5,401.22	\$ 5,401.22
103	\$ 27,890.39	\$ 27,890.39
200	\$ 32,873.74	\$ 32,873.74
300	\$ 666,707.28	\$ 666,707.28
401	\$ 830,790.48	\$ 830,790.48
402	\$ 568,428.71	\$ 568,428.71
403	\$ 32,319.63	\$ 32,319.63
407	\$ 88,580.88	\$ 88,580.88
408	\$ 117,592.00	\$ 117,592.00
411	\$ 95,079.57	\$ 95,079.57
412	\$ 117,592.00	\$ 117,592.00
431	\$ 88,066.21	\$ 88,066.21
432	\$ 533,068.32	\$ 533,068.32
433	\$ 34,464.55	\$ 34,464.55
500	\$ 47,748.46	\$ 47,748.46
	\$4,094,173.57	\$4,094,173.57

Section 2. The Following 2014 Salary Schedule is hereby adopted.

Hourly Rates	Base – Step A	B	C	D	E	F
City Administrator	\$37.47	39.33	41.31	43.37	45.54	47.82
Clerk – Treasurer	\$18.35	19.26	20.22	21.24	22.30	23.42
Deputy Clerk – Treasurer	\$13.11	13.76	14.41	15.18	15.93	16.73
Planner	\$19.78	20.76	21.80	22.90	24.04	25.24
Librarian	\$14.01	14.71	15.45	16.22	17.03	17.88
Library Assistant	\$10.39	10.90	11.45	12.02	12.62	13.25
Public Works Director	\$19.13	20.08	21.09	22.15	23.25	24.41
Public Works Crewmember	\$17.26	18.12	19.03	19.98	20.98	22.03
Entry Level Public Works Crewmember	\$15.58	16.36	Move to PW Crewmember			

Section 3. Severability. Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

Section 4. Effective Date. This Ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after the date of publication.

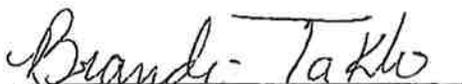
ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 26th DAY OF NOVEMBER, 2013.

CITY OF ROSLYN



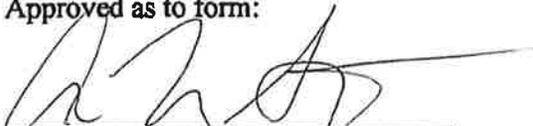
 Geoff Scherer, Mayor Pro Tempore

Attest/Authenticated:



 Brandi Taklo, Clerk-Treasurer

Approved as to form:



 Ann Marie Soto, City Attorney

Filed with the City Clerk: October 16, 2013
 Passed by the City Council: November 26, 2013
 Date of Publication: December 5, 2013
 Effective Date: December 10, 2013