

ORDINANCE NO 1092

AN ORDINANCE OF THE CITY OF ROSLYN, WASHINGTON, ADOPTING THE 2013 BUDGET AND SALARY SCHEDULE

WHEREAS, as required by law the City Council held Public Hearings for the 2013 Budget on October 23, 2012, November 13, 2012, and held the final public hearing on December 11, 2012; and

WHEREAS, the economic downturn is expected to continue which will have a large impact on the City of Roslyn reserve funds; and

WHEREAS, the 2013 budget is funding the basics and some employees have volunteered to take furlough, to be used at the employee's discretion; and

WHEREAS, the Mayor and Council recognize the hard economic times facing the City and put an Ordinance into place in 2010 which allows them to forgo their stipends to lessen the impacts on the reserves; and

WHEREAS, the City Council now wishes to adopt by reference, in accordance with RCW 35A.33.075, a final budget for 2013 which provides for total aggregate revenue and total aggregate expenditures; and

WHEREAS, the City Council desires to adopt a Salary Schedule for 2013;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ROSLYN, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. The Following 2013 Budget is hereby adopted.

<u>Fund</u>	<u>Revenue</u>	<u>Expenditure</u>
001	\$ 752,168.82	\$ 752,168.82
101	\$ 87,267.94	\$ 87,267.94
102	\$ 5,391.22	\$ 5,391.22
103	\$ 25,875.39	\$ 25,875.39
200	\$ 32,476.55	\$ 32,476.55
300	\$ 174,005.12	\$ 174,005.12
401	\$ 778,615.25	\$ 778,615.25
402	\$ 440,133.49	\$ 440,133.49
403	\$ 43,741.91	\$ 43,741.91
407	\$ 82,184.58	\$ 82,184.58
408	\$ 117,592.00	\$ 117,592.00
411	\$ 97,179.57	\$ 97,179.57
412	\$ 117,592.00	\$ 117,592.00
431	\$ 888,398.21	\$ 888,398.21
432	\$ 516,676.32	\$ 516,676.32
433	\$ 34,717.40	\$ 34,717.40
500	\$ 55,559.48	\$ 55,559.48
	\$4,249,575.24	\$4,249,575.24

Section 2. The Following 2013 Salary Schedule is hereby adopted, this schedule does not reflect the reduced furlough rates for those employees volunteering for furlough.

Hourly Rates	Base – Step A	B	C	D	E	F
City Administrator	\$37.0261	38.8774	40.8213	42.8624	45.0055	47.2558
Clerk – Treasurer	\$18.1393	19.0463	19.9987	20.9986	22.0486	23.1511
Deputy Clerk – Treasurer	\$12.9594	13.6074	14.2878	15.0023	15.7524	16.5400
Planner	\$19.5492	20.5265	21.5529	22.6306	23.7621	24.9502
Librarian	\$13.8505	14.5431	15.2703	16.0337	16.8355	17.6772
Library Assistant	\$10.2700	10.7835	11.3227	11.8889	12.4833	13.1075
Public Works Director	\$18.9111	19.8567	20.8495	21.8920	22.9866	24.1359
Public Works Crewmember	\$17.0629	17.9160	18.8118	19.7523	20.7400	21.7769
Entry Level Public Works Crewmember	\$15.4017	16.1718	Move to PW Crewmember			

Section 3. Severability. Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

Section 4. Effective Date. This Ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after the date of publication.

ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 11th DAY OF DECEMBER, 2012.

CITY OF ROSLYN



Neal R. Lockett, Mayor

Attest/Authenticated:



Amber Shallow, Clerk-Treasurer

Approved as to form:



Ann Marie Soto, City Attorney

Filed with the City Clerk: December 10, 2012
 Passed by the City Council: December 11, 2012
 Date of Publication: December 18, 2012
 Effective Date: December 23, 2012