

# ORDINANCE NO 1083

## AN ORDINANCE OF THE CITY OF ROSLYN, WASHINGTON, ADOPTING THE 2012 BUDGET AND SALARY SCHEDULE

**WHEREAS**, as required by law the City Council held Public Hearings for the 2012 Budget on November 8, 2011, November 22, 2011, and held the final public hearing on November 22, 2011 and continued it until December 13, 2011, and;

**WHEREAS**, the economic downturn is expected to continue which will have a large impact on the City of Roslyn reserve funds and;

**WHEREAS**, the 2012 budget is funding the basics and requiring employees to take two work weeks of furlough, 5 days to be used at the employee's discretion, and 5 days to be designated by the Mayor, and;

**WHEREAS**, the Mayor and Council recognize the hard economic times facing the City and put an Ordinance into place in 2010 which allows them to forgo their stipends to lessen the impacts on the reserves, and;

**WHEREAS**, the City Council now wishes to adopt by reference, in accordance with RCW 35A.33.075, a final budget which provides for total aggregate revenue and total aggregate expenditures, and;

**WHEREAS**, the City Council desires to adopt a Salary Schedule for 2012;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ROSLYN, WASHINGTON, DO ORDAIN AS FOLLOWS:**

**Section 1.** The Following 2012 Budget is hereby adopted.

<b>Fund</b>	<b>Revenue</b>	<b>Expenditure</b>
001	\$ 698,992.99	\$ 698,992.99
101	\$ 201,849.51	\$ 201,849.51
102	\$ 9,950.00	\$ 9,950.00
103	\$ 18,568.78	\$ 18,568.78
200	\$ 33,185.57	\$ 33,185.57
300	\$ 616,648.23	\$ 616,648.23
401	\$ 756,290.99	\$ 756,290.99
402	\$ 443,448.52	\$ 443,448.52
403	\$ 32,310.04	\$ 32,310.04
407	\$ 77,888.28	\$ 77,888.28
408	\$ 117,592.00	\$ 117,592.00
411	\$ 99,331.75	\$ 99,331.75
412	\$ 117,592.00	\$ 117,592.00
431	\$ 746,551.07	\$ 746,551.07
432	\$ 95,299.56	\$ 95,299.56
433	\$ 43,138.66	\$ 43,138.66
500	\$ 67,330.92	\$ 67,330.92
	<b>\$4,175,968.87</b>	<b>\$4,175,968.87</b>

**Section 2.** The Following 2012 Salary Schedule is hereby adopted, this schedule does not reflect the reduced furlough rates.

Hourly Rates	Base – Step A	B	C	D	E	F
City Administrator	\$36.0527	37.8553	39.7481	41.7355	43.8223	46.0134
City Administrator Actual	\$28,8422					
Clerk – Treasurer	\$17.6624	18.5456	19.4729	20.4465	21.4689	22.5425
Deputy Clerk – Treasurer	\$12.6187	13.2497	13.9122	14.6079	15.3383	16.1052
Planner	\$19.0352	19.9869	20.9863	22.0356	23.1374	24.2943
Librarian	\$13.4864	14.1608	14.8688	15.6122	16.3929	17.2125
Library Assistant	\$10.0000	10.5000	11.0250	11.5763	12.1551	12.7629
Public Works Director	\$18.4139	19.3347	20.3014	21.3165	22.3823	23.5014
Public Works Crewmember	\$16.6143	17.4450	18.3172	19.2330	20.1947	21.2044
Entry Level Public Works Crewmember	\$14.9968	15.7466	Move to PW Crewmember			

**Section 3. Severability.** Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

**Section 4. Effective Date.** This Ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after the date of publication.

**ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 13<sup>th</sup> DAY OF DECEMBER, 2011.**

CITY OF ROSLYN

  
 \_\_\_\_\_  
 Cordy Cooke, Mayor Pro-Tem

Attest/Authenticated:

  
 \_\_\_\_\_  
 Amber Shallow, Clerk-Treasurer

Approved as to form:

  
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 Margaret King, City Attorney

Filed with the City Clerk: December 12, 2011  
 Passed by the City Council: December 13, 2011  
 Date of Publication: December 16, 2011  
 Effective Date: December 21, 2011