

ORDINANCE NO 1077

AN ORDINANCE OF THE CITY OF ROSLYN, WASHINGTON, AMENDING ROSLYN CITY CODE SECTION 13.05.380 RELATING TO WATER RATES ADJUSTMENTS; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council seeks to adjust its monthly water rates for residential and commercial uses pursuant to Chapter 35.21 RCW; and provides for a reduction in rates for elderly, disabled, and reduced income persons pursuant to RCW 35.92.020(5); and

WHEREAS, the City of Roslyn completed a rate study in 2011 which identified the need to increase water rates in 2011, 2012, 2013, 2014, 2015 and 2016 in order to meet operating and capital requirements of the water system; and

WHEREAS, the City of Roslyn recognizes that utility revenues must be evaluated annually and if revenues fall short of those projected in any given year due to unforeseen reductions in water use then water rates will likely have to be adjusted to accommodate for the reductions in revenue; and

WHEREAS, the City Council after hearing and after duly considering all relevant evidence and testimony presented, has determined that it is in the best interest of the City, and necessary to meet the expenses and obligations of the City, for the water rates to be increased.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ROSLYN, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1, RMC 13.05.380, Water Rates, Amended. Roslyn City code Section 13.05.380 (Water Rates) is hereby amended by repealing section 13.05.380 in its entirety and replacing it with a new section 13.05.380 to read as follows:

13.05.380 Water Rates. The monthly water rates for use of water provided by the Roslyn water system shall be in the categories and at the rates set out in the Water Rates Table shown below and shall consist of consist of the following three charges:

- 1) A monthly fixed charge; and
- 2) A volume charge for water use over 1,000 cubic feet per EDU; and
- 3) A fixed reserve charge per EDU.

WATER RATES TABLE

Class	EDUs	2011	2012	2013	2014	2015	2016
Monthly Fixed Charge / Account							
Residential in-town	1	\$ 34.01	\$ 39.59	\$ 46.08	\$ 53.64	\$ 55.25	\$ 56.91
Residential out-of-town	1	51.36	59.78	69.58	80.99	83.42	85.93
Commercial in-town	1	36.54	42.53	49.51	57.62	59.35	61.13
Commercial out-of-town	1	56.38	65.63	76.39	88.92	91.59	94.34
School District K-8	33	1,081.03	1,258.32	1,464.68	1,704.89	1,756.04	1,808.72
School District High School	26	851.73	991.42	1,154.01	1,343.27	1,383.57	1,425.07
Penn Place	30	1,020.55	1,187.92	1,382.74	1,609.51	1,657.79	1,707.53
Water District No. 2 Ronald	109[3]	892.67	1,039.07	1,209.48	1,407.83	1,450.07	1,493.57
Special Rate [1]	1	25.20	29.33	34.14	39.74	40.94	42.16
Volume Rate (use over 1,000 cf per EDU) [2]							
Winter		\$ 0.18	\$ 0.21	\$ 0.25	\$ 0.29	\$ 0.30	\$ 0.31
Summer		0.39	0.45	0.53	0.61	0.63	0.65
Reserve Charge							
Per EDU / Month		\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00

[1] Special rates pursuant to RCW 35.92.020(5) shall apply only for individuals receiving a property tax break for elderly, disabled, or reduced-income persons.

[2] The winter volume rate is charged for all water use from November through April. The summer volume rate is charged for all water use May through October.

[3] Actual EDU's will be calculated based on actual connections.

Existing hookups without meters will be charged the base rate for 1000 cubic feet. Commercial buildings housing multiple businesses will be billed the standard commercial rate with overages as per regular commercial accounts. The payment of all water rates is the responsibility of the owner of the property served with water by the City of Roslyn. Only the property owner will be billed for water.

The above water rates will be in effect January 1st, and assessed beginning with the February 1st billing of each year, except for the 2011 rate, which shall be in effect July 1st, and assessed beginning on August 1, 2011 billing. Beginning January 1, 2017 rates shall increase by two percent (2%) per year, and will be assessed beginning with the February 1st, billing of each year.

Section 2. Severability. Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this Ordinance or its application to other person or circumstances.

Section 3. Effective Date. This Ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after the date of publication.

ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 28TH DAY OF JUNE, 2011.

CITY OF ROSLYN



 Cordy Cooke, Mayor Pro-Tem

ATTEST/AUTHENTICATED:



Amber Shallow, Clerk-Treasurer

Approved as to form:



Margaret King, City Attorney

Filed with the City Clerk: June 24, 2011
Passed by the City Council: June 28, 2011
Date of Publication: July 1, 2011
Effective Date: July 6, 2011