

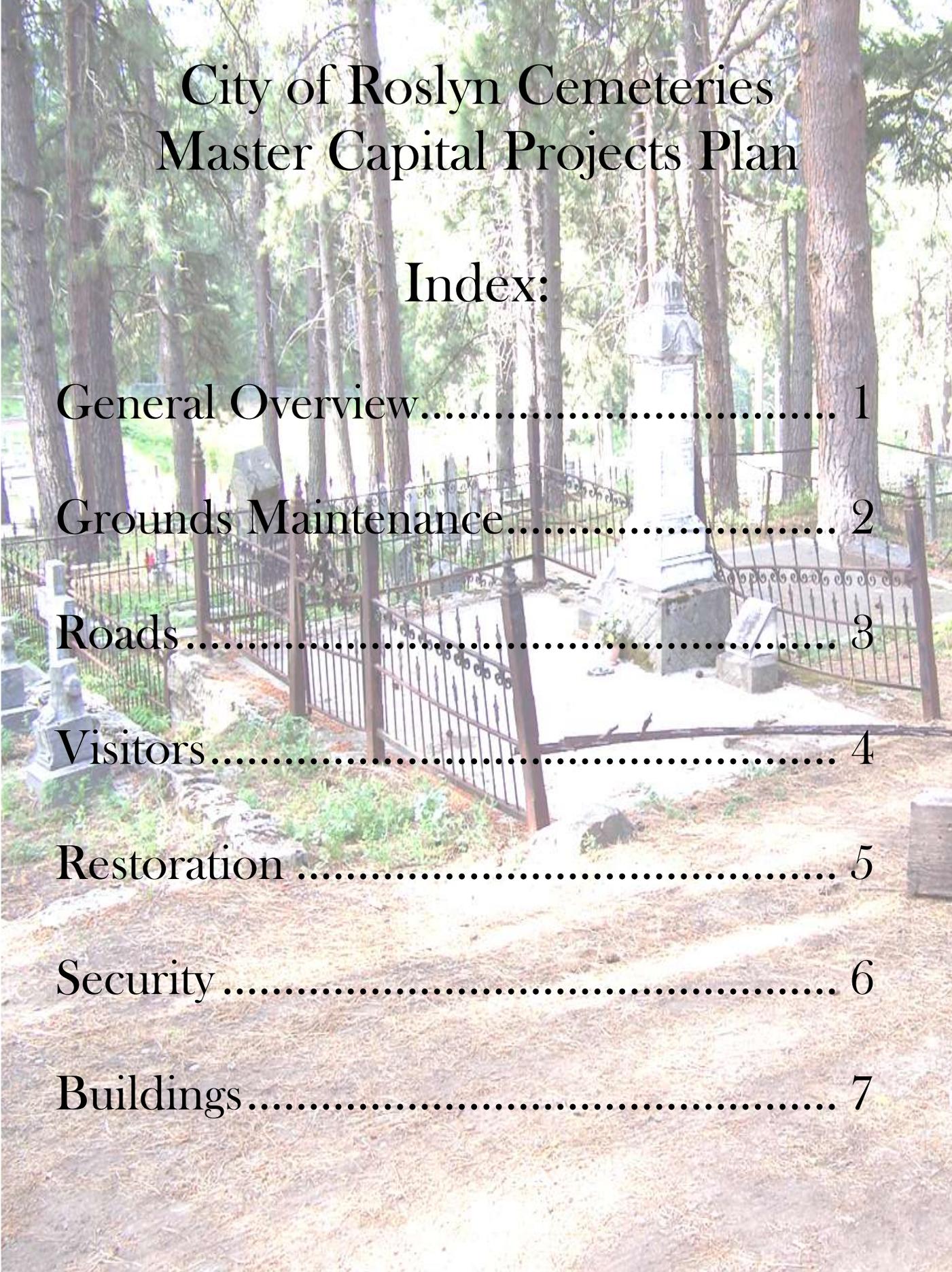
City of Roslyn



Cemeteries



Master Capital Projects Plan



City of Roslyn Cemeteries Master Capital Projects Plan

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Roslyn Cemeteries
Projected Capital Expense

Grounds Maintenance:	\$187,350.00
Landscape Main Entrance	
Brush and Undergrowth Prevention	
Equipment for Cemetery Maintenance	
Removal of Diseased Trees	
Replace Water Lines	
Jackhammer	
Snow Poles - Bases	
Road Repair:.....	\$58,000.00
Resurface all roads	
Turn around construction by St. Barbara	
2 Gates for Old City Cemetery	
Turn around for buses and RV's	
Visitors Parking Area:	\$54,000.00
Grade and resurface all parking areas	
Create 2 new parking areas	
Bus and motor home parking	
Visitors Informational Services:.....	\$123,000.00
New Kiosk	
27 Informational Kiosks or Monuments	
Pedestrian Friendly Benches	
Crushed Rock trails in Old City Cemetery	
Historical Restoration:	\$66,500.00
Fences	
Curbing	
Monument Bases	
Security:	\$182,000.00
Electrical Power	
Old Fashion Lamp Posts	
Perimeter Fencing	
Restrooms/Storage Facility:.....	\$500,000.00
Old Coal Miner's House	
Storage for Equipment	
Landscaping	

	\$1,170,850.00

**Roslyn Cemeteries
Projected Capital Expense**

Grounds Maintenance

Landscape the main entrance and the main parking\$16,000.00
area. A drain tile needs to be installed to carry water
through this area. The area must be filled and a
berm built along the road to control traffic flow.

Remove 15 diseased trees from the Old City Cemetery\$15,000.00
Trim dead and dangerous branches from trees.

Purchase a small tractor and trailer to work on the paths.....\$1,800.00
in the old cemeteries. The grounds are sensitive and
the road up the center of the Old City will become a
walking path.

36 Bases for snow poles to guide snow plow\$600.00

1 Jack hammer for removing the sand rock to allow\$2,000.00
for graves to be sufficiently deep enough. Blasting with
dynamite is no longer an option and 4 of our historical
cemeteries require the removal of sand stone prior to a
burial.

Water Lines Replacement (25 Cemeteries)\$150,000.00

Treat brush and undergrowth to prevent the ever\$1,950.00
present encroachment of the forest; especially to
prevent the growth of Hazelnut brush.

\$187,350.00



**Roslyn Cemeteries
Projected Capital Expense**

Road Repair

Resurface with crushed rock and grade the gravel roads:.....\$12,000.00

- Surrounding the Eagles, Dr. Starcevic #2,
(including the roads in the area above these two
Cemeteries)
- New City, Veterans and the road running directly
up the center of this portion of the Cemetery
Complex.

2 Gates to control traffic through the Old City Cemetery\$10,000.00

Close the road running through the center of the Old City\$10,000.00
Cemetery, the road is severely damaged. It will need to
be filled with pit run gravel and covered with crushed
rock. The steep incline will require extra work to repair
in order to convert this road to a walking path.

Resurface with crushed rock and grade the upper road leading\$15,000.00
from 5th Street to St. Barbara Cemetery and connecting to the
Nelson Dairy Road.

A turn about needs to be constructed immediately above\$6,000.00
St. Barbara Cemetery to allow for traffic to safely turn
around.

Turn around for buses and large RV's\$5,000.00
on the Nelson Dairy Road near the access to the loop

\$58,000.00



**Roslyn Cemeteries
Projected Capital Expense**

Visitors Parking Areas

Grade the Cemeteries main parking lot and cover\$12,000.00
with crushed rock. A drain line needs to carry water
from the Redman Cemetery to the drain at the
entrance. A substantial amount of fill will be
required to level the lot.

Remove a thin row of trees above Dr. Starcevic #1 and.....\$12,000.00
widen the road to create an extra lane for parking.
Cover this lot with crushed rock.

Grade the parking area above Dr. Starcevic #2, and\$5,000.00
cover with crushed rock.

Level a parking area just off the Nelson Dairy Road\$10,000.00
near the Foresters Cemetery.

Bus and motor home parking areas\$15,000.00

\$54,000.00

**Roslyn Cemeteries
Projected Capital Expense**

Visitor's Information Services

We see the increase in the number of tourist walking through our cemeteries as a possible threat to the artifacts. Protecting and preserving these sacred grounds is extremely important. We must be prepared to “manage” the flow of foot traffic and at the same time make every effort to provide guests with the kind of historical ethnic and lodge information they seek.

A 12' wide informational kiosk for cemetery rules,.....\$10,000.00
cemetery etiquette, historical information and
current cultural events.

12 heavy duty pedestrian friendly benches to provide.....\$7,000.00
visitors an opportunity to rest. Our twenty-seven
cemeteries cover 15 acres of land presenting a
challenge to some visitors.

Build paths through the Old City, Caccitore d' Africa,\$6,000.00
Druids, and Foresters Cemeteries. Position the path to
go near enough to curbing to read the stones, but avoid
cutting across graves. Grade the path and cover with a
layer of crushed rock.

Purchase and install monuments or kiosks in all significant.....\$100,000.00
areas. Provide the visitors with accurate, well
documented historical information about the Cemetery,
Culture, Lodge, or the grave site.

\$123,000.00



**Roslyn Cemeteries
Projected Capital Expense**

Historical Restoration

Fencing

Silvio Pellico	\$7,500.00
The Druids	\$5,000.00
Sebian	\$7,000.00

These three cemeteries were enclosed with a unique heavy gauge; double-looped, crimped wire fencing.

Graves	\$5,000.00
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Some graves or family plots were originally fenced; most of these old fences are in disrepair. Restoration or rebuilding is required to maintain this important historical element.

Monuments/Monument Bases	\$15,000.00
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Many graves have monuments that require repair.

Curbing Repair/Replacement	\$20,000.00
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One of the most unique features of Roslyn's Cemeteries is curbing around graves; curbing needs repair or restoration work.

Radar Imaging Equipment.....	<u>\$7,000.00</u>
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There are many unmarked graves in the Cemeteries that need to be identified and mapped.

\$66,500.00



**Roslyn Cemeteries
Projected Capital Expense**

Cemetery Security

Electrical Power to the Kiosk.....\$12,000.00
Power will need to be brought into the Cemetery
with an underground line to preserve the historical
look.

Historically appropriate lighting at the kiosk.....\$12,000.00
and on the main road

Fencing around the perimeter of the Cemetery.....\$150,000.00
Complex to keep out vehicles, stray dogs, horses, and
snowmobiles. Vehicular traffic has become a recent
problem with cars and snowmobiles driving over graves
and damaging stones.

Security Cameras/Motion Detectors\$8,000.00
We have experienced vandalism and theft of
monuments and artifacts that are irreplaceable.

\$182,000.00



**Roslyn Cemeteries
Projected Capital Expense**

Restrooms/Storage Facility

Move old Roslyn house onto lot near the main cemetery entrance and convert it for use as restroom's and storage facility.

Remodel to include:

Roof & Foundation

Electricity

New Plumbing

Accessible Restrooms for tourists

Windows & Insulation

Finish work/paint

Cement sidewalk to house

Landscaping

Storage area for tools required for maintenance of Cemeteries

\$500,000.00